

**REPORT TO:** Cabinet

**DATE:** 4<sup>th</sup> February 2010

**SUBJECT:** Proposed Extensions and Alterations  
Davenhill Primary School, Aintree

**WARDS AFFECTED:** Molyneux, Netherton and Orrell

**REPORT OF:** Alan Moore  
Strategic Director - Communities

**CONTACT OFFICER:** David Kay  
Architecture and Buildings Manager  
Tel No. 0151 934 4527

**EXEMPT/  
CONFIDENTIAL:** No

**PURPOSE/SUMMARY:**

This report is to advise Members of tenders received in respect of the proposals to provide extensions and alterations at Davenhill Primary School, Aintree

**REASON WHY DECISION REQUIRED:**

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

**RECOMMENDATION(S):**

It is recommended that:

- (i) Cabinet approves the allocation of £2,612,000 in the Children's Services Capital programme for this scheme, funded from the Primary Capital budget (£2,000,000), Modernisation Programme (£522,000 and the schools Devolved Formula Capital funding (£90,000).
- (ii) Subject to (i) above Cabinet approves acceptance of the lowest tender received.
- (iii) Subject to (i) and ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

**KEY DECISION:** Yes

**FORWARD PLAN:** Yes

**IMPLEMENTATION DATE:** Immediately following expiry of the call in period

**ALTERNATIVE OPTIONS:**

All alternative options have been considered and have been discounted.

**IMPLICATIONS:****Budget/Policy Framework:**

The Primary Capital Strategy for Change funding allocation for 2009/10 of £3,618,029 is included in the Children's Services Capital Programme.

Funding of £2,000,000 is included within this total allocation to address the proposals for Davenhill Primary School, Aintree. Additional funding for this project is also available within the Modernisation Programme (£522,000) and from the schools Devolved Formula Capital allocation (£90,000).

**Financial**

Tenders for the main contract works are due to be received on the 27<sup>th</sup> January 2010.

Details of the tenders received and the overall financial considerations will be reported on the day of the meeting.

<b><u>CAPITAL EXPENDITURE</u></b>	<b>2009/ 2010 £</b>	<b>2010/ 2011 £</b>	<b>2011/ 2012 £</b>	<b>2012/ 2013 £</b>
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<b><u>REVENUE IMPLICATIONS</u></b>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	N/A			
How will the service be funded post expiry?	N/A			

**Legal:** Not appropriate

**Risk Assessment:** Not appropriate

**Asset Management:** Not applicable

#### **CONSULTATION UNDERTAKEN / VIEWS**

The Children's Services Department have been consulted and any comments have been taken into account in preparing this report.

FD 299 The Finance and Information Services Director has been consulted and has no comments on this report.

#### **CORPORATE OBJECTIVE MONITORING:**

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

#### **LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT**

Children's Services Capital Programme

## **1.0 BACKGROUND**

- 1.1 Members will recall that the Authorities Primary Capital Strategy has been approved and funding released. One of the approved schemes is the first phase of the proposals to partially rebuild and refurbish Davenhill Primary School, Aintree.
- 1.2 It is proposed to replace all of the teaching accommodation and ancillary areas with purpose built, flexible spaces that will be suitable for teaching and learning in the 21<sup>st</sup> Century. The majority of the school is constructed of steel and glass and is completely unsuitable for purpose, with many outstanding condition defects, but the two brick built halls and dining room will be retained and the new accommodation will be constructed around these buildings.

## **2.0 TENDER ACTION**

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order):

Lockwoods Construction (Liverpool) Ltd	Bootle
Morgan Ashurst	Manchester
ROK Build Ltd	Rochdale
HH Smith & Sons Co Ltd	Manchester
Watkin Jones & Son Ltd	Manchester

- 2.2 Tenders are due to be received on Wednesday 27<sup>th</sup> January 2010. Details of the tenders received will be reported on the day of the meeting.
- 2.3 Tenders received will be subject to technical and arithmetical checking. Acceptance of a tender will be subject to such checking

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 Funding totalling £2,612,000 is currently available for this project; this is provided through the Primary Capital Strategy for change (£2,000,000), the Schools Modernisation Programme (£522,000) and from the schools Devolved Formula Capital allocation (£90,000).
- 3.2 The total financial implications of the scheme will be established following receipt of the tenders and will be reported on the day of the meeting.
- 3.3 Subject to the total scheme cost not exceeding the funding available Cabinet is requested to give consideration to accepting the lowest tender received.

## **4.0 RECOMMENDATIONS**

It is recommended that:

- (i) Cabinet approves the allocation of £2,612,000 in the Children's Services Capital programme for this scheme, funded from the Primary Capital budget (£2,000,000), Modernisation Programme (£522,000) and the schools Devolved Formula Capital funding (£90,000).
- (ii) Subject to (i) above Cabinet approves acceptance of the lowest tender received.
- (iii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

**Alan Moore**  
**Strategic Director for Regeneration and Deputy Chief Executive**